

Council on Postsecondary Education
April 5, 2006

Tuition and Fee Proposal
Northern Kentucky University

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for Northern Kentucky University.

Proposed 2006-07 tuition and mandatory fees for Northern Kentucky University fall within the parameters established by the Council with one exception. The exception for Northern Kentucky University is presented in a separate agenda item.

Undergraduate Resident Rates

Under the Northern Kentucky University proposal, annual rates for full-time, resident undergraduates will increase from \$4,968 to \$5,448, an increase of \$480 (see Attachment A). This increase is \$54 less than the maximum parameter of \$5,502.

Undergraduate Nonresident Rates

Under the proposal, nonresident rates will be \$10,200. This is 1.87 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate. Northern Kentucky University is requesting an exception for nonresident students in the PACE (Program for Adult Centered Education) Program. This request is detailed in a separate agenda item.

Graduate Rates

Attachment A is a complete listing of rates, including graduate programs.

Mandatory Fees

Northern Kentucky University indicates that mandatory fees will continue to be 'bundled' with tuition.

Tuition Revenue

Revenue from tuition and fees is projected to increase from \$81.7 million to \$87.8 million or \$6.2 million from 2006 to 2007.

**2006-07 TUITION & MANDATORY FEE RATES
(Fall 2006 and Spring 2007)**

<u>Institution/Level/Residency Status</u>	<u>Fall 2006 Rates</u>	<u>Spring 2007 Rates</u>	<u>Annual 2006-07 Rates</u>	<u>Annual 2006-07 Parameter*</u>	<u>Dollar Variance Rate & Parameter</u>
Northern Kentucky University					
<i>Undergraduate</i>					
Resident					
Full-time	\$ 2,724	\$ 2,724	\$ 5,448	\$ 5,502	\$ (54)
Per Credit Hour	227	227			
Nonresident					
Full-time	5,100	5,100	10,200	9,534	666
Per Credit Hour	425	425			
<i>Graduate</i>					
Resident					
Per Credit Hour	293	293	N/A	N/A	N/A
Nonresident					
Per Credit Hour	573	573	N/A	N/A	N/A
Metro - Nonresident					
Per Credit Hour	413	413	N/A	N/A	N/A
<i>Business</i>					
Resident					
Per Credit Hour	312	312	N/A	N/A	N/A
Nonresident					
Per Credit Hour	643	643	N/A	N/A	N/A
Metro - Nonresident					
Per Credit Hour	413	413	N/A	N/A	N/A
<i>Law</i>					
Resident					
Full-time	5,556	5,556	11,112	N/A	N/A
Per Credit Hour	463	463		N/A	N/A
Nonresident					
Full-time	12,120	12,120	24,240	N/A	N/A
Per Credit Hour	1,010	1,010		N/A	N/A
Metro - Nonresident					
Full-time	9,156	9,156	18,312	N/A	N/A
Per Credit Hour	763	763		N/A	N/A

*Nonresident parameter is based on 175% of resident rate.